



# Budget

As adopted April 21, 2026

Fiscal  
2026 - 2027

**Village of Bible Hill**

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# Operating

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	<b>2027 Budget</b>	2026 Budget
<b>Revenues</b>		
Property taxes	<b>3,080,000</b>	2,872,000
Grants in lieu of property taxes	<b>475,600</b>	437,400
Revenue from own/other sources	<b>216,300</b>	197,700
Interest	<b>20,000</b>	25,000
Transfers from other governments	<b>2,000</b>	15,500
HST offset grant	<b>10,000</b>	10,000
	<b><u>3,803,900</u></b>	<u>3,557,600</u>
<b>Expenditures</b>		
General Government Services	<b>802,200</b>	734,500
Protective Services	<b>419,800</b>	413,200
Transportation Services	<b>322,500</b>	308,700
Recreation and Cultural Services	<b>832,000</b>	758,200
Environmental Health Services	<b>477,500</b>	389,400
Transfers of Revenue to Other Funds	<b>949,900</b>	953,600
	<b><u>3,803,900</u></b>	<u>3,557,600</u>
<b>Change in operating fund balance</b>	<b><u><u>-</u></u></b>	<b><u><u>-</u></u></b>

	<b>2027 Budget</b>	2026 Budget
<b>General Government Services - detail</b>		
Commissioners' honorarium	<b>75,400</b>	70,000
Commissioners' expenses	<b>14,400</b>	13,600
Administrative salaries	<b>341,300</b>	313,700
67 Pictou Road	<b>39,400</b>	35,200
Administrative expenses	<b>22,600</b>	22,000
Legal services	<b>15,000</b>	14,100
Administration travel expenses	<b>3,600</b>	3,500
Audit	<b>24,000</b>	23,500
Tax collection	<b>53,600</b>	52,100
Election & annual meeting of electors	<b>4,000</b>	3,700
Liability insurance and damage claims	<b>55,000</b>	52,000
Wellness program	<b>2,000</b>	2,000
Memberships	<b>11,200</b>	2,600
Promotional material	<b>7,500</b>	5,000
General government expenses	<b>44,000</b>	43,100
Staff training	<b>6,400</b>	5,200
Maintenance department expenses	<b>7,400</b>	6,800
Maintenance department salaries	<b>21,000</b>	19,200
Equity, Diversity, Inclusion, and Accessibility Coordinator	<b>54,400</b>	47,200
	<b>802,200</b>	734,500

	<b>2027 Budget</b>	2026 Budget
<b>Protective Services - detail</b>		
<b>School Crossing Guard Program</b>		
Crossing guard equipment, insurance and other expenses	<b>6,000</b>	4,500
Crossing guard wages	<b>94,000</b>	91,900
	<b>100,000</b>	96,400
<b>Fire Protection and Prevention</b>		
Fire Chief honorarium	<b>10,500</b>	9,800
Training performance allowance	<b>28,100</b>	25,300
WCB insurance	-	5,000
Office expense	<b>1,500</b>	1,500
Steward's budget	<b>5,100</b>	9,000
Convention / donations	<b>5,600</b>	5,500
Fire prevention programs	<b>3,600</b>	3,600
Dress uniforms	<b>5,300</b>	5,200
Memberships	<b>1,000</b>	1,000
Fire hydrant expense	<b>95,000</b>	95,000
Fire fighter training	<b>15,600</b>	15,300
Small equipment	<b>4,300</b>	12,500
Fire station utilities, repair and maintenance	<b>63,100</b>	52,000
Vehicle repairs and maintenance	<b>17,000</b>	16,600
Vehicle fuel	<b>5,700</b>	5,500
Equipment repairs and maintenance	<b>20,600</b>	20,000
Communications	<b>4,300</b>	3,000
Scott air flow testing	<b>5,100</b>	5,000
Maintenance department expenses	<b>7,400</b>	6,800
Maintenance department salaries	<b>21,000</b>	19,200
	<b>319,800</b>	316,800
	<b>419,800</b>	413,200

	<b>2027 Budget</b>	2026 Budget
<b>Transportation Services - detail</b>		
Sidewalk snow removal contract	<b>88,400</b>	86,700
Sidewalk snow removal materials	<b>19,600</b>	19,200
Sidewalk and crosswalk maintenance	<b>53,600</b>	52,000
Dangerous tree removal	<b>7,500</b>	5,300
Streetlights	<b>88,600</b>	86,100
Maintenance department expenses	<b>16,800</b>	15,600
Maintenance department salaries	<b>48,000</b>	43,800
	<b><u>322,500</u></b>	<u>308,700</u>

	<b>2027 Budget</b>	2026 Budget
<b>Recreation and Cultural Services - detail</b>		
Administrative salaries	<b>94,700</b>	74,400
Administrative expenses	<b>2,000</b>	2,000
Administrative travel	<b>4,800</b>	4,700
Community newsletter	<b>5,000</b>	-
Programming salaries	<b>18,800</b>	-
Memberships	<b>1,000</b>	1,700
General programming	<b>5,100</b>	16,500
Special events	<b>30,800</b>	48,600
Senior programming	<b>13,800</b>	16,000
Software	<b>7,300</b>	7,400
Volunteer promotion	<b>2,000</b>	2,000
Day camps	<b>80,800</b>	83,900
Canada Day	<b>35,600</b>	35,200
Student programming - Redcliff Middle School	-	6,100
Student programming - BH Elementary School	<b>133,800</b>	90,900
Student programming - BH Junior High School	-	-
Village Hall maintenance	<b>31,500</b>	26,000
Village Hall caretaker	<b>23,600</b>	19,300
Small equipment	-	10,000
Small parks maintenance	<b>5,800</b>	5,700
Airport Field Park maintenance	<b>17,700</b>	16,200
Bible Hill Recreation Park maintenance	<b>36,700</b>	33,000
Trails maintenance	<b>10,000</b>	10,000
Maintenance department expenses	<b>70,400</b>	65,300
Maintenance department salaries	<b>200,800</b>	183,300
	<b>832,000</b>	758,200

	<b>2027 Budget</b>	2026 Budget
<b>Environmental Health Services - detail</b>		
Sanitary sewer repair and maintenance	<b>443,700</b>	366,800
BHRP monitoring contract	<b>500</b>	500
Local flood control measures	<b>5,000</b>	5,000
Community beautification	<b>16,100</b>	6,000
Maintenance department expenses	<b>3,200</b>	2,900
Maintenance department salaries	<b>9,000</b>	8,200
	<b><u>477,500</u></b>	<u>389,400</u>

	<b>2027 Budget</b>	2026 Budget
<b>Transfers of Revenue to Other Funds - detail</b>		
<b>To capital fund</b>		
Capital asset funding	<b>779,410</b>	810,952
<b>To reserve fund</b>		
To fire reserve	101,960	101,960
To maintenance reserve	20,436	20,436
To operating reserve	28,095	20,252
To recreation reserve	-	-
To capital reserve	20,000	-
	<b>170,490</b>	142,648
	<b>949,900</b>	953,600

# Capital

Fund Budget | 2026-2027



	<b>2027 Budget</b>	2026 Budget
<b>Revenues</b>		
Transfers from operating revenue	<b>779,410</b>	810,950
Transfers from reserves	<b>98,130</b>	88,350
Conditional transfers from other governments	<b>636,132</b>	384,000
Gains on disposal of capital assets	<b>7,500</b>	-
	<b><u>1,521,172</u></b>	<u>1,283,300</u>
<b>Expenditures</b>		
General Government Services	<b>291,400</b>	322,300
Protective Services	<b>80,000</b>	86,500
Transportation Services	<b>1,015,272</b>	398,000
Recreation and Cultural Services	<b>62,000</b>	476,500
Environmental Health Services	<b>65,000</b>	-
Transfers to Other Funds	<b>7,500</b>	-
	<b><u>1,521,172</u></b>	<u>1,283,300</u>
<b>Change in capital fund balance</b>	<b><u><u>-</u></u></b>	<u><u>-</u></u>

	<b>2027 Budget</b>	2026 Budget
<b>General Government Services - detail</b>		
Land and land improvements	-	-
Buildings	<b>45,000</b>	260,000
Machinery and equipment	<b>36,400</b>	62,300
Signs	-	-
Vehicles	<b>210,000</b>	-
	<b><u>291,400</u></b>	<u>322,300</u>

	<b>2027 Budget</b>	2026 Budget
<b>Protective Services - detail</b>		
Buildings	-	-
Machinery and equipment	<b>80,000</b>	86,500
Fire apparatus	-	-
	<b><u>80,000</u></b>	<u>86,500</u>

	<b>2027 Budget</b>	2026 Budget
<b>Transportation Services - detail</b>		
Sidewalks	<b>1,015,272</b>	240,000
Crosswalks	-	158,000
	<b><u>1,015,272</u></b>	<u>398,000</u>

	<b>2027 Budget</b>	2026 Budget
<b>Recreation and Cultural Services - detail</b>		
Land and land improvements	-	-
Buildings	-	200,000
Machinery and equipment	<b>12,000</b>	26,500
Trails	<b>50,000</b>	250,000
Other	-	-
	<b>62,000</b>	476,500

	<b>2027 Budget</b>	2026 Budget
<b>Environmental Health Services - detail</b>		
Sanitary sewer	<b>65,000</b>	-
Storm sewer	-	-
Water distribution	-	-
Other	-	-
	<u><b>65,000</b></u>	<u>-</u>

	<b>2027 Budget</b>	2026 Budget
<b>Transfers to Other Funds - detail</b>		
To fire reserve	-	-
To maintenance reserve	<b>7,500</b>	-
To operating reserve	-	-
To recreation reserve	-	-
To capital reserve	-	-
	<b>7,500</b>	-

# Reserve

Fund Budget | 2026-2027



	<b>2027 Budget</b>	2026 Budget
<b>Revenues</b>		
Transfers from other funds and proceeds of dispositions	<b>177,992</b>	142,648
Interest	<b>48,531</b>	47,711
	<u><b>226,523</b></u>	<u>190,359</u>
<b>Expenditures</b>		
Transfers to other funds	<u><b>98,130</b></u>	<u>88,353</u>
<b>Change in reserve fund balance</b>	<u><b>128,393</b></u>	<u>102,006</u>
Opening reserve fund balance	<u><b>2,117,011</b></u>	<u>2,093,345</u>
<b>Closing reserve fund balance</b>	<u><b>2,245,405</b></u>	<u>2,195,350</u>

	<b>2027 Budget</b>	2026 Budget
<b>Reserve fund accounts - detail</b>		
<b>Fire Reserve</b>		
Opening balance	622,051	506,803
Interest income	15,143	12,550
Deposits	101,960	101,960
Withdrawals	-	-
Proceeds from disposal of capital assets	-	-
<b>Closing balance</b>	<b>739,154</b>	621,312
<b>Maintenance Reserve</b>		
Opening balance	120,882	106,266
Interest income	1,974	2,525
Deposits	20,436	20,436
Withdrawals	- 94,200	- 8,500
Proceeds from disposal of capital assets	7,500	-
<b>Closing balance</b>	<b>56,592</b>	120,727
<b>Operating Reserve</b>		
Opening balance	433,903	410,548
Interest income	10,079	9,465
Deposits	28,097	20,252
Withdrawals	-	-
<b>Closing balance</b>	<b>472,079</b>	440,265

	<b>2027 Budget</b>	2026 Budget
<b>Reserve fund accounts - detail (continued)</b>		
<b>Recreation Reserve</b>		
Opening balance	<b>187,475</b>	208,639
Interest income	<b>4,218</b>	3,838
Deposits	-	-
Withdrawals	-	- 76,143
Proceeds from disposal of capital assets	-	-
<b>Closing balance</b>	<b><u>191,693</u></b>	<u>136,334</u>
<b>Capital Reserve</b>		
Opening balance	<b>752,700</b>	861,089
Interest income	<b>17,117</b>	19,333
Deposits	<b>20,000</b>	-
Withdrawals	- <b>3,930</b>	- 3,710
Proceeds from disposal of capital assets	-	-
<b>Closing balance</b>	<b><u>785,886</u></b>	<u>876,712</u>